

BUNCOMBE COUNTY TOURISM JOBS RECOVERY FUND SUMMARY SHEET - Prepared for Buncombe County TDA by Mountain BizWorks

SUMMARY

Total Available:	5,000,000
Allocated:	5,000,000
Remaining to Allocate:	-

JOB IMPACT

Retained	1,360
Recovered	2,804
Created	622
Total	4,787

BY SIZE

Up to	TOTAL					FULL Grants					MICRO Grants				
	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average
\$30,000	56	14%	1,579,460	32%	28,205	56	20%	1,579,460	35%	28,205					
\$25,000	96	24%	1,794,067	36%	18,688	96	34%	1,794,067	39%	18,688					
\$15,000	55	14%	678,382	14%	12,334	55	19%	678,382	15%	12,334					
\$10,000	70	18%	495,276	10%	7,075	70	25%	495,276	11%	7,075					
\$5,000	102	26%	422,476	8%	4,142	5	2%	20,940	0%	4,188	97	87%	401,536	93%	4,140
\$2,500	15	4%	30,340	1%	2,023	1	0%	2,340	0%	2,340	14	13%	28,000	7%	2,000
Total	394	100%	5,000,000	100%	12,690	283	100%	4,570,464	100%	16,150	111	100%	429,536	100%	3,870

BY SECTOR

Sector	TOTAL					FULL Grants					MICRO Grants				
	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average
Agri-Tourism	2	1%	16,000	0%	8,000	1	0%	12,000	0%	12,000	1	1%	4,000	1%	4,000
Arts & Entertainment	57	14%	704,537	14%	12,360	38	13%	624,863	14%	16,444	19	17%	79,674	19%	4,193
Bakeries, Cafes, and Desserts	24	6%	288,920	6%	12,038	16	6%	258,620	6%	16,164	8	7%	30,300	7%	3,788
Breweries, Cideries, Distilleries, & Outdoor Recreation	22	6%	320,704	6%	14,577	19	7%	306,104	7%	16,111	3	3%	14,600	3%	4,867
Restaurants & Bars	9	2%	79,030	2%	8,781	6	2%	68,530	1%	11,422	3	3%	10,500	2%	3,500
Restaurants & Bars	124	31%	2,281,861	46%	18,402	110	39%	2,223,361	49%	20,212	14	13%	58,500	14%	4,179
Retail	84	21%	609,939	12%	7,261	49	17%	485,589	11%	9,910	35	32%	124,350	29%	3,553
Spas & Wellness	14	4%	154,830	3%	11,059	9	3%	137,080	3%	15,231	5	5%	17,750	4%	3,550
Tours And Attractions	34	9%	347,410	7%	10,218	21	7%	295,658	6%	14,079	13	12%	51,752	12%	3,981
Weddings & Events	24	6%	196,770	4%	8,199	14	5%	158,660	3%	11,333	10	9%	38,110	9%	3,811
Total	394	100%	5,000,000	100%	12,690	283	100%	4,570,464	100%	16,150	111	100%	429,536	100%	3,870

BY DIVERSITY

Type	TOTAL					FULL Grants					MICRO Grants				
	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average
MBE	63	16%	894,649	18%	14,201	43	15%	802,549	18%	18,664	20	18%	92,100	21%	4,605
WBE	232	59%	2,750,921	55%	11,857	154	54%	2,456,085	54%	15,949	78	70%	294,836	69%	3,780
HUB	258	65%	3,074,911	61%	11,918	172	61%	2,743,475	60%	15,950	86	77%	331,436	77%	3,854
Non-MBE	331	84%	4,105,351	82%	12,403	240	85%	3,767,915	82%	15,700	91	82%	337,436	79%	3,708

BY LOCATION

Requirements: Not more than 85% of awards to Asheville-based businesses

Location	TOTAL					FULL Grants					MICRO Grants				
	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average
Alexander	1	0%	2,500	0%	2,500	0	0%	-	0%	-	1	1%	2,500	1%	2,500
Arden	8	2%	130,250	3%	16,281	6	2%	121,250	3%	20,208	2	2%	9,000	2%	4,500
Asheville	335	85%	4,359,859	87%	13,015	248	88%	4,025,323	88%	16,231	87	78%	334,536	78%	3,845
Barnardsville	1	0%	30,000	1%	30,000	1	0%	30,000	1%	30,000	0	0%	-	0%	-
Black Mountain	30	8%	310,350	6%	10,345	20	7%	270,100	6%	13,505	10	9%	40,250	9%	4,025
Buncombe	1	0%	4,000	0%	4,000	0	0%	-	0%	-	1	1%	4,000	1%	4,000
Candler	1	0%	2,000	0%	2,000	0	0%	-	0%	-	1	1%	2,000	0%	2,000
Fairview	3	1%	20,000	0%	6,667	1	0%	12,000	0%	12,000	2	2%	8,000	2%	4,000
Fletcher	1	0%	25,000	1%	25,000	1	0%	25,000	1%	25,000	0	0%	-	0%	-
Leicester	1	0%	12,000	0%	12,000	1	0%	12,000	0%	12,000	0	0%	-	0%	-

Swannanoa	2	1%	16,000	0%	8,000	1	0%	12,000	0%	12,000	1	1%	4,000	1%	4,000
Weaverville	9	2%	83,041	2%	9,227	4	1%	62,791	1%	15,698	5	5%	20,250	5%	4,050
Woodfin	1	0%	5,000	0%	5,000	0	0%	-	0%	-	1	1%	5,000	1%	5,000
Total	394	100%	5,000,000	100%	12,690	283	100%	4,570,464	100%	16,150	111	100%	429,536	100%	3,870

BY BUSINESS SIZE (Pre-Pandemic)

Num Employees	TOTAL					FULL Grants					MICRO Grants				
	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average	Count #	Count %	Value \$	Value %	Average
2 to 5	201	51%	1,297,077	26%	6,453	103	36%	922,041	20%	8,952	98	88%	375,036	87%	3,827
6 to 10	66	17%	958,687	19%	14,526	57	20%	920,187	20%	16,144	9	8%	38,500	9%	4,278
11 to 25	89	23%	1,871,687	37%	21,030	86	30%	1,859,687	41%	21,624	3	3%	12,000	3%	4,000
26 to 50	26	7%	633,990	13%	24,384	25	9%	629,990	14%	25,200	1	1%	4,000	1%	4,000
>50	12	3%	238,560	5%	19,880	12	4%	238,560	5%	19,880	0	0%	-	0%	-
Total	394	100%	5,000,000	100%	12,690	283	100%	4,570,464	100%	16,150	111	100%	429,536	100%	3,870